The National Academies of SCIENCES • ENGINEERING • MEDICINE

Division on Earth and Life Studies Board on Environmental Studies and Toxicology

March 13, 2022

Tia Groves
Task Order Contracting Officer Representative (TOCOR)
U.S. Environmental Protection Agency
William Jefferson Clinton Building
Washington, DC 20460

Re: February 2022 Progress Report, Strategic Positioning of EPA's Research and Development Enterprise to Inform Future Environmental Protection: The Road Ahead, Contract #68HERC19D0011, Task Order #68HERC20F0314

Dear Ms. Groves:

In February, Academies project staff supported the work of committee subgroups involved in preparing draft text for the committee's report. That work included gathering background information requested by the committee, arranging for subgroup meetings, and compiling and refining text developed by individual members. Project staff also surveyed members concerning their availabilities for future committee meetings.

The National Academies Contracting Officer submitted a request for a no-cost extension of the project performance period to the EPA Contracting Officer. That request followed earlier discussions the Responsible Staff Officer (RSO) had with the TOCOR and other EPA/ORD personnel of the intention to formally request a no-cost extension because more time is needed for the committee to finish its information-gathering, prepare a draft report, and complete the National Academies report review process. Then the prepublication version and final published version of the committee's report are to be prepared.

Financial information for February 2022

Cost Category	Expenditures (\$)
Labor Cost	
ODCs	Ex. 4 CBI
Overhead	EX. 4 CBI
G&A	
Total	27,078.18

500 Fifth Street, NW, Washington, DC 20001 Phone 202.334.2617 Fax 202.334.1393 www.nationalacademies.org The total expenditures since inception are \$555,790.06. Attached are (1) a table of monthly labor costs, cumulative labor costs, total monthly expenditures, cumulative total expenditures, and the percentage of the total potential award spent, and (2) figures showing a comparison of total funds spent and labor costs, cumulative funds spent by activity (excluding labor), and cumulative hours worked by staff.

Sincerely, Ray Wassel

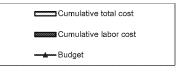
Raymond Wassel

Responsible Staff Officer

cc: Andrea Dehne, (CO), U.S. EPA
Jorge Rangel, (CL COR), U.S. EPA
Robin Clarke (Alt. TOCOR), U.S. EPA
Louis D'Amico, U.S. EPA
Emily Trentacoste, U.S. EPA
Laura Llanos, National Academies
Lavonne Burgess, National Academies
Tasha Seabron, National Academies
Russell Walker, National Academies

EPA ORD Anticipatory Research Sponsor Award # 68HERC19D0011/686HERC20F031 Progress Report, February 1, 2022 thru February 28, 2022 Total Dollars Spent (Thousand)

Ex. 4 CBI



EPA ORD Anticipatory Research Sponsor Award #68HERC19D0011/686HERC20F031 Progress Report, February 1, 2022 thru February 28, 2022 Comparison of Total Funds Spent and Labor Cost

Ex. 4 CBI

Monthly

EPA ORD Anticipatory Research
Sponsor Award # 68HERC19D0011/686HERC20F031
Progress Report, February 1, 2022 thru February 28, 2022
Cumulative Funds Spent by Task (Excluding Labor)

Ex. 4 CBI

Second Seco

Task

EPA ORD Anticipatory Research
Sponsor Award # 68HERC19D0011/686HERC20F031
Progress Report, February 1, 2022 - February 28, 2022
Cumulative Hours Worked by Staff

■ Hours worked this month

Ex. 4 CBI